onolulu High-Capacity Transit Corridor Proje	ect		Roadma	ap to Fina	Design		Version 0.7R1 (24-Feb-2
Deliverable/Event		Resp.	Responsible	Completion Dates (Planned/			Comments on Status
DenverableEvent	Note	Agency	Person	or Event		FTA Approval	Somments on status
I.00 Completion of the Environmental Process I.01 Programmatic Agreement on Section 106 impacts		Various	F. Miyamoto	3/15/10			Under review by FTA and signatories
I.02 Closure on runway protection issues at HNL		Various	F. Miyamoto	3/13/10			Awaiting FAA input
I.03 Updated Airport Layout Plan (ALP) I.04 Closure on 4(f) issues at Keehi Lagoon Park		FAA City, FTA	F. Miyamoto				Waiting updated plan from FAA Awaiting closure by FTA
1.05 Closure on highway-system impacts		FHWA	1 . Wilyamoto				Availing diosule by FTA
.06 Final comments on the administrative FEIS		FTA	= 14				
I.07 Final administrative draft of the FEIS I.08 FEIS signatures		City City, FTA	F. Miyamoto F. Miyamoto				Admin Draft still under review by FTA Not ready yet
I.09 FEIS printing		City	PB				not rougy you
I.10 FEIS Notice of Availability in the Federal Register I.11 Assembled/synthesized/reviewed comments on FEIS		FTA FTA					
I.90 Record of Decision	1.90	FTA					
2.00 Completion of Preliminary Engineering							
.10 Project Definition/Scope 2.11 Design drawings		City	H. Berliner				
WOFH (RFP Drawings)		J.,		2/24/10	Α		Conformed
KHG (RFP Drawings) MSF (RFP Drawings)				6/1/10			Not available due to active procurement Not available until NTP to contarctor
Core Sytems (RFP Drawings)				0/1/10			Not available due to active procurement
Airport (Preliminary Engr. Drawings)				2/24/10	A		
City Center (Preliminary Engr. Drawings) Stations (Conceptual Drawings)				2/24/10 2/24/10	A		
.12 Standard and directive drawings		City	H. Berliner	2/24/10	А		Rev 0
.13 Compendium of Design criteria .14 Standard specifications		City	H. Berliner H. Berliner	2/24/10 2/24/10	Δ		Rev 1
15 Special provisions		City	H. Berliner				Nev 1
WOFH				2/24/10	А		Conformed
KHG MSF	+			6/1/10			Not available due to active procurement Not available until NTP to contarctor
Core Systems							Not available due to active procurement
Stations 16 Master plan and schedule for permits		City	M. Hickson				Will not be avavailbe until after projects are ready for bid
Plan		City	IVI. FICKSON	7/1/10			
Schedule				7/1/10			
17 Geotechnical baseline report WOFH		City	H. Berliner	2/24/10	Α		Conformed
KHG				2/24/10			Not available due to active procurement
18 Documentation of level boarding for all stations		City	J. Sumann	5/1/10			
20 Project Costs, Schedule, and Financial Plan 21 Capital cost estimate (original format by contract)		City	J. Van Epps	4/2/10			
.22 Capital cost estimate (SCC format)		City	J. Van Epps	4/16/10			-
23 Capital cost estimate (basis of estimate) 24 Master project schedule		City City	J. Van Epps M. Hickson	4/2/10 2/24/10	Λ.		Updates will be posted monthly
25 Master project schedule (basis of schedule)		City	M. Hickson	7/1/10	<u> </u>		Opdates will be posted monthly
26 Budget and schedule for ROW acquisition		City	M. Hickson	7/1/10			
27 O&M cost estimate and supporting information 28 Financial plan and supporting information	2.28	City	M. Scheibe M. Scheibe	7/1/10 7/1/10			Will use DBOM proposals to finalize. Ongoing.
30 Project Development Requirements							Origonity.
31 Materials preserved for the Before-and-After Study		City	J. Aranda				
Plan Milestone 1	+			2/24/10 2/24/10	A		
Milestone 2				8/1/10			Required pre-construction
2.32 Inclusion of final design in TIP/STIP 2.90 Letter of acceptance of PE products	0.00	City	P. Kurio	8/1/10			Governor approval of STIP
	2.90	I FIA					
.00 Update of the Project Management Plan (PMP)	2.90	FTA					
.00 Update of the Project Management Plan (PMP) .01 Basic Requirements	2.90		P. Pomaine				Current revision is underview
.00 Update of the Project Management Plan (PMP) 01 Basic Requirements .02 Organization of Project Sponsor Staff	3	(P. Romaine M. Hickson	 4/1/10 7/1/10			Current revision is underway.
.00 Update of the Project Management Plan (PMP) 01 Basic Requirements .02 Organization of Project Sponsor Staff .03 Project budget and schedule .04 State Safety Oversight Agency		City City State/City	P. Romaine M. Hickson K. Allen	4/1/10 7/1/10			Current revision is underway. Waiting for letter from FTA to State
00 Update of the Project Management Plan (PMP) 01 Basic Requirements 02 Organization of Project Sponsor Staff 03 Project budget and schedule 04 State Safety Oversight Agency 10 Procedures	3	City	P. Romaine M. Hickson K. Allen	4/1/10			· · · · · · · · · · · · · · · · · · ·
00 Update of the Project Management Plan (PMP) 01 Basic Requirements 02 Organization of Project Sponsor Staff 03 Project budget and schedule 04 State Safety Oversight Agency 10 Procedures 11 Document-control procedures 12 Change-order procedures		City City State/City City City	P. Romaine M. Hickson K. Allen F. Doyle F. Doyle	4/1/10 7/1/10 5/1/10 5/1/10			
.00 Update of the Project Management Plan (PMP) 01 Basic Requirements .02 Organization of Project Sponsor Staff .03 Project budget and schedule .04 State Safety Oversight Agency 10 Procedures .11 Document-control procedures .12 Change-order procedures .13 Materials-testing procedures		City City State/City City City City City	P. Romaine M. Hickson K. Allen F. Doyle F. Doyle H. Berliner	4/1/10 7/1/10 5/1/10 5/1/10 5/1/10			· · · · · · · · · · · · · · · · · · ·
00 Update of the Project Management Plan (PMP) 01 Basic Requirements 02 Organization of Project Sponsor Staff 03 Project budget and schedule 04 State Safety Oversight Agency 10 Procedures 11 Document-control procedures 12 Change-order procedures 13 Materials-testing procedures 14 Internal-reporting procedures		City City State/City City City	P. Romaine M. Hickson K. Allen F. Doyle F. Doyle	4/1/10 7/1/10 5/1/10 5/1/10			
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Deliverable/Event	Note	Resp. Agency	Responsible Person	Complet	ion Dates (Plan	ned/ <u>A</u> ctual)	Comments on Status
				Deliverable or Event	PMOC Review	FTA Approval	
5.00 Entry into Final Design							
5.10 New Starts Templates, Certifications, and Reports							
5.11 New Starts criteria templates and certifications		City	M. Scheibe	7/1/10			Mostly done from last time. Costs & possibly ridership
5.12 SCC worksheets for costs and schedule		City	M. Scheibe	7/1/10			to be updated. Land use update only if major Council
5.13 Land use: supporting information		City	M. Scheibe	7/1/10			decision.
5.14 Case for the Project		City	M. Scheibe	3/15/10			No longer required but will utilize old one.
5.20 Administrative Requirements							
5.21 Legal capacity to undertake implementation		City	P. Kurio	2/24/10	4		HRS §51-1 and CCH Charter Section 6-1703
5.22 Authority for design-build contracting		City	P. Kurio	2/24/10	4		HAR3-122-45
5.30 Project Evaluation and Ratings							
5.31 Financial capacity assessment	5.31	FMOC					
5.32 Land use assessment		FTA					
5.33 Project ratings	5.33	FTA					
5.34 Readiness-to-enter-FD Review		PMOC					
5.40 Approval into Final Design							
5.41 Letter of request for entry into final design	5.41	City	P. Kurio				
5.42 Decision memorandum		FTA					
5.43 10-day notice to Congress		FTA					
5.90 Letter of approval for final design		FTA					

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